

RECEIVED

By City Clerk at 12:58 pm, Feb 03, 2020



Finance & Operations Subcommittee
Memorial Building - Executive Conference Room
150 Concord Street, Framingham
Tuesday, February 4, 2020

Open Meeting Agenda

1. Call to Order 4:30 pm
2. Public Comment
3. Transportation
 - a. Busing Update
 1. Durham performance status
 2. Bus asset number/bus number alignment status
 3. Individual school impact of late buses
 4. FPS late student reporting and options for FPS to independently report late bus status
 - b. Tracking App Updates
 - c. Actions recommended to full School Committee
4. FY20 Budget
 - a. School Committee Department Budget
 - b. Monthly budget reporting and narratives
5. FY21 Budget
 - a. Budget book improvements
 - b. Budget book design specification
 - c. Chapter 70 state aid strategy
 - d. Multi-year planning
 - e. Addressing the use of one time money from reserves in FY20
 - f. Staff retirement turnover savings
 - g. Achieving a simple understanding of the budget increase
 - h. Public Outreach on the Student Opportunity Act
 - i. Joint meeting with the Council Finance Subcommittee

6. FY19 Student Activity Account Audit
7. Procurement Process
8. Central Office Lease Status
9. Other Business
10. Approval of minutes from 12/10/19, 12/11/19, 12/18/19, 1/16/20 subcommittee meetings
11. Adjournment 6:00 pm

If you need reasonable accommodations in order to participate in the meeting, contact the FPS Office of Equity, Diversity, and Community Development at 508-782-6890 or jcorazzini@framingham.k12.ma.us in advance of the meeting. While the Framingham Public Schools will do its best to accommodate you, certain accommodations require the hiring of outside contractors who may not be available if requested immediately before the meeting.



RECEIVED

By City Clerk at 4:04 pm, Jan 30, 2020

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